



Vantaa Energy Presentation



Vantaa Energy's mission

energy for life

- We provide electricity, heat and services (= energy) for multiple needs of our customers' (for life).
- We ease our customers' life and business operations, so they will have more time and energy for more important things.



Vantaa Energy's vision 2020

Vantaa Energy 2020:

- Easiest customer service experience
- Sustainable operations
- Successful participant in the energy market

Our vision is to be an energy company that provides the easiest customer service experience and achieves success through sustainable operating principles.

Customers
other stakeholders

Corporate Responsibility

UUSISÄHKÖ
UUSILÄMPÖ

TUULISÄHKÖ
VESISÄHKÖ



ISO 14001



Financial	Environmental	Social
Profit responsibility Accounting standards Corporate governance	Processes Operation policy Laws, regulations, recommendations	Processes Operation policy Laws, regulations, recommendations
	The ISO 14000 environmental management standards	The Fair District Heating quality mark
Corporate responsibility reporting – Global Reporting Initiative GRI3		Reporting
Certification – Inspecta Certification Ltd		Certification
Values, mission, vision, strategic objectives		Management



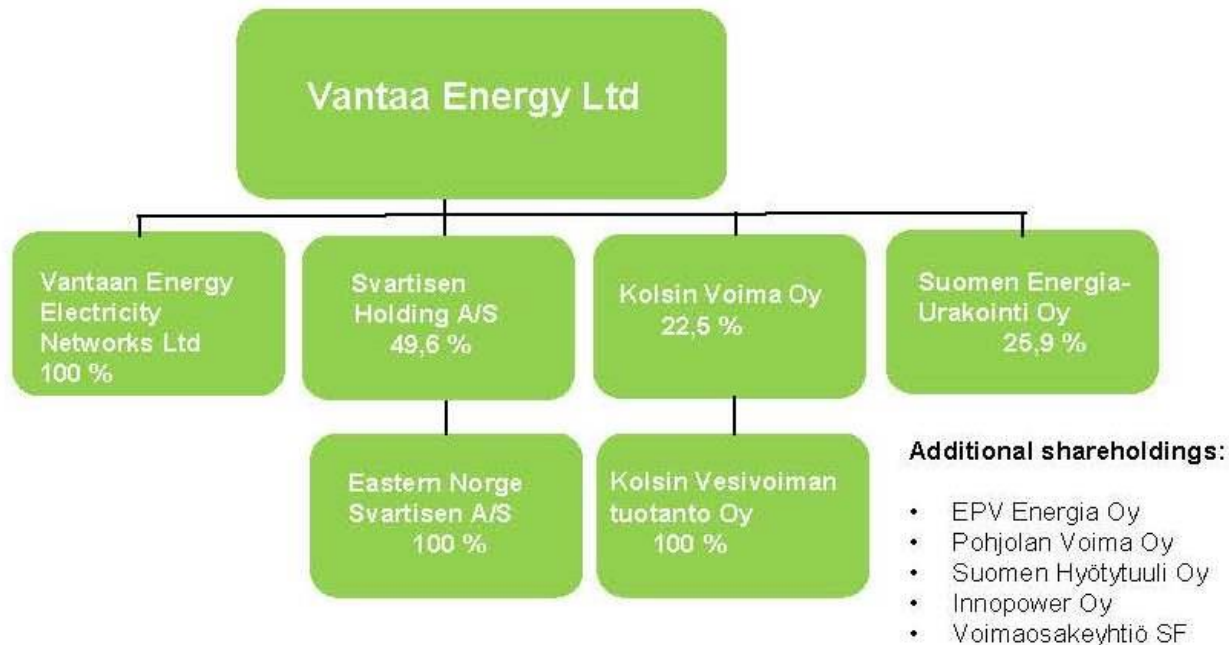
Reliable energy company

Over 100 years' experience in energy supply

- 1910 Malmi Electricity Company Ltd (privately owned)
- 1960 The ownership of the company was transferred to municipalities (Vantaa 2/3, Espoo 1/3)
- 1970 The ownership of the company was transferred to the City of Vantaa (100 %)
- 1998 The City of Vantaa sold 40 % of shares to the City of Helsinki
- 2007 Electricity system operations were transferred into Vantaa Energy Networks Ltd (a subsidiary fully owned by Vantaa Energy)
- 2009 Vantaan Aviaenergia Oy (a subsidiary fully owned by Vantaa Energy) was established. The company started its operations 1st January 2010.
- 2010 Vantaa Energy 100 years old
- 2011 Building of the Waste to Energy Plant begins
- 2014 The Waste to Energy Plant construction was completed in

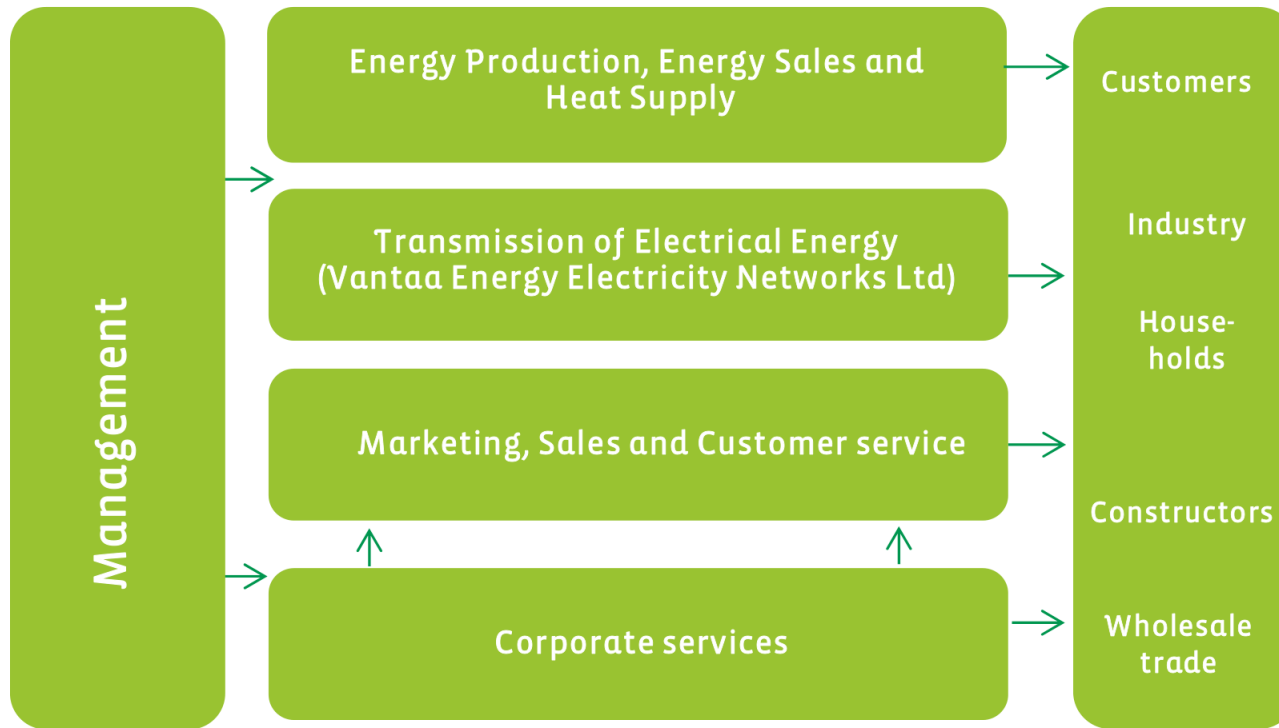


The Vantaa Energy Group





Vantaa Energy's processes





Vantaa Energy Group's key figures 2014

	EUR mill.
• Turnover	309,2
• Operating profit (EBIT)	44,2
• Profit before taxes (EBT)	41,6
• Gross investments	74,1
	%
• Return on investment (ROI)	12,9
• Return on equity (ROE)	16,1
• Equity ratio	35,0
• Number of employees (on average)	367
• Including Vantaa Energy Ltd and Vantaa Energy Electricity	



Net turnover of the largest energy companies in Finland in 2014

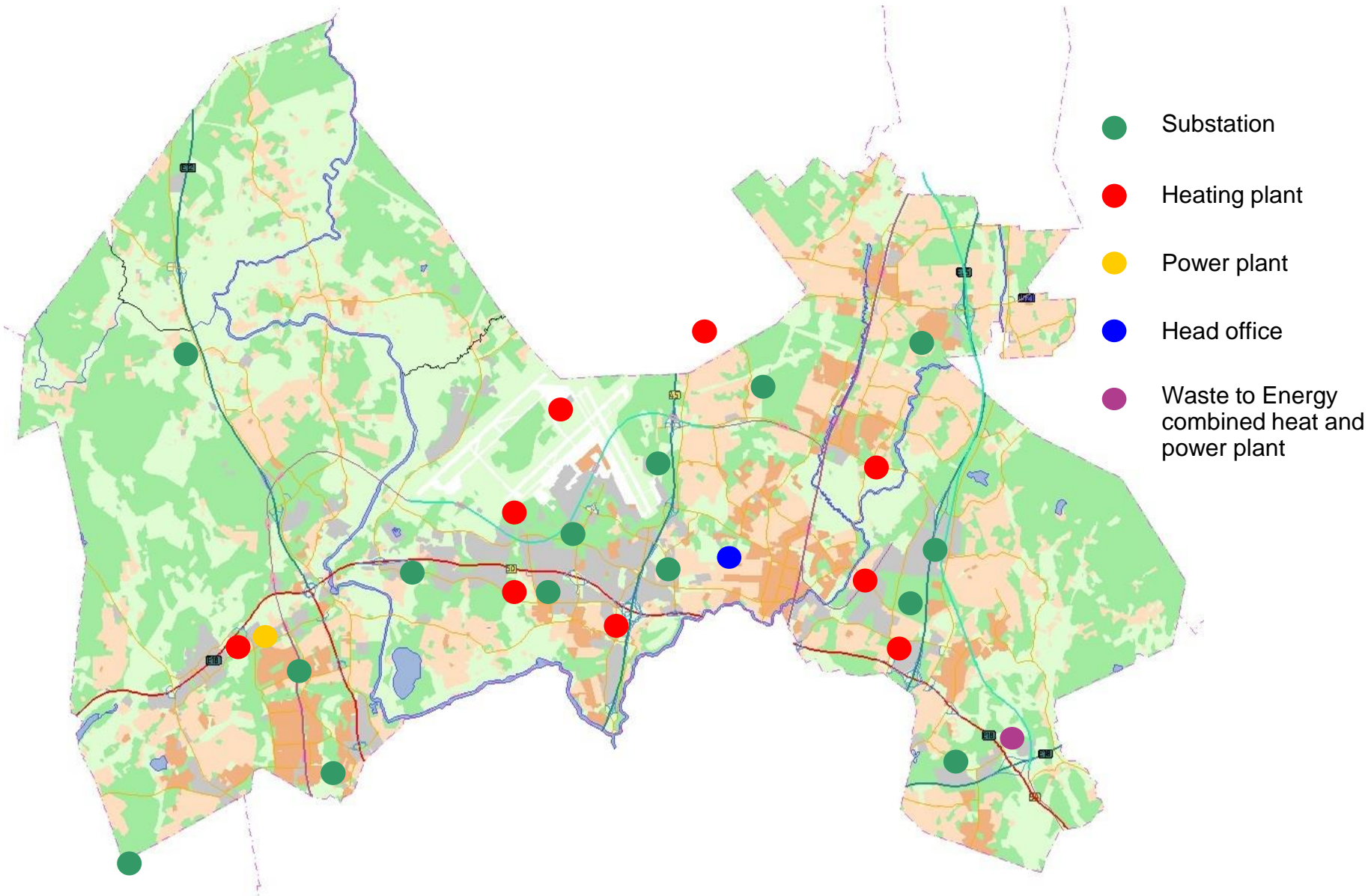
EUR mill.

• Helsingin Energia	819	• Fortum	4751
• Vantaan Energia	309	• PVO	643
• Tampere	289	• Fingrid	567
• Turku Energia	254	• TVO	325
• Oulun Energia	235	• EPV	249
• Savon Voima	188		
• Pori Energia	187		
• Lahti Energia	181		
• Suur-Savon Sähkö	170		
• Vaasan Sähkö	142		



Vantaa Energy provides energy services in Finland

- Our main products are electricity and district heating.
- We provide electricity
 - to private customers in Vantaa and the entire capital region
 - to corporate customers nationwide
- In district heating and transmission of electrical energy, our sole market area is Vantaa.



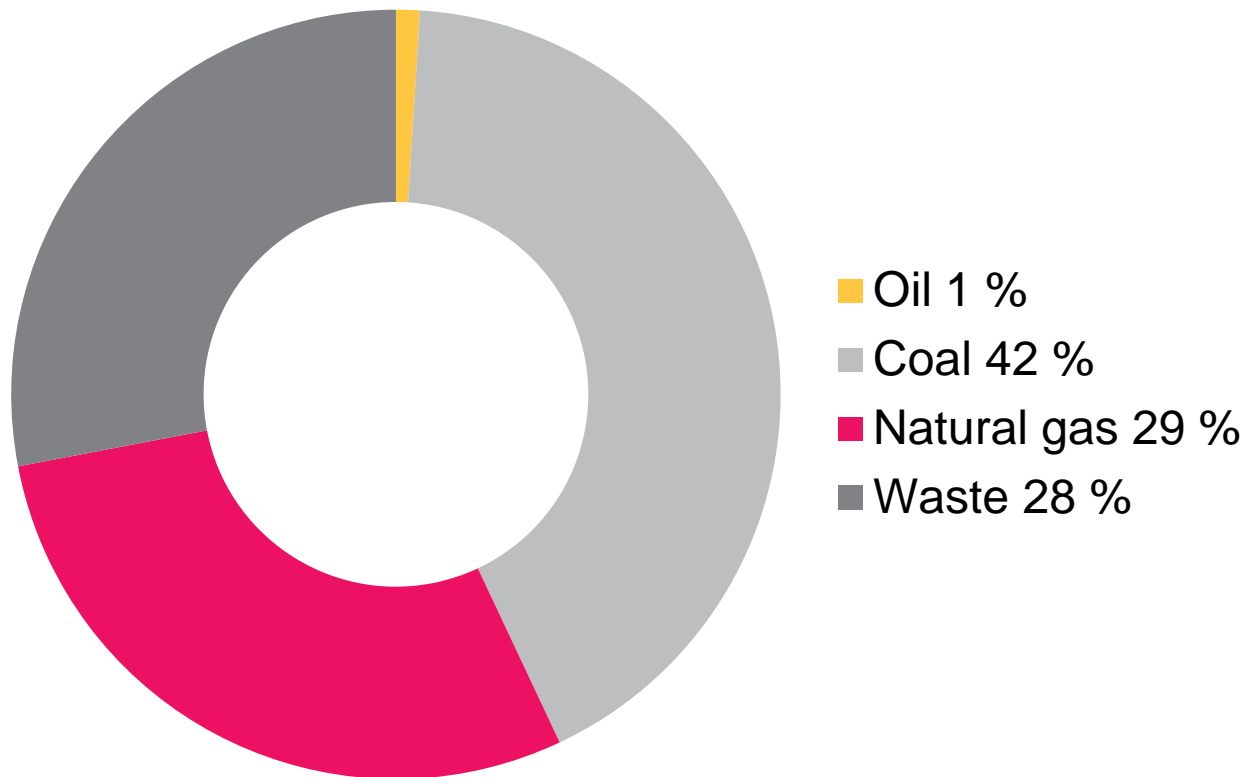


Versatile energy supply

- 31 % of the electricity sold by Vantaa Energy is generated in the the Waste-to-Energy Plant and Martinlaakso power plant as well as in the associated companies of Vantaa Energy. The rest is bought from the market.
- The company produces all of the district heat it supplies.

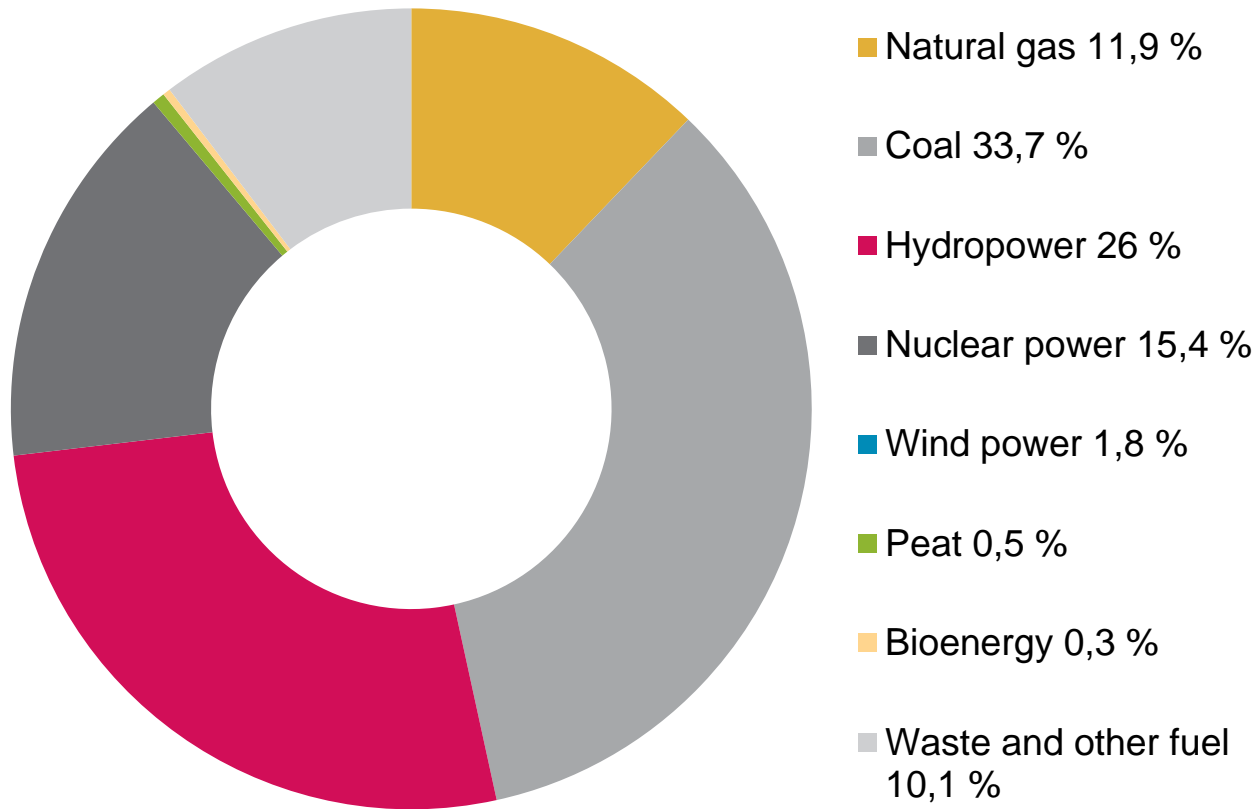


Vantaa Energy's heat production by energy sources 2014





Vantaa Energy's power production by energy sources 2014





Martinlaakso power plant



23.2.2016/Pekka Karjalainen
Vantaan Energia Oy



ENERGIAA ELÄMÄÄN.